

Sample First Nation
Consolidated Statement of Revenue, Expenditures and Surplus (Deficit)
For the year ended March 31, 2009

	2009
(Continued from previous page)	19,628,815
Expenditures	
Core and administration	759,233
Social services	1,027,566
School maintenance	155,404
Tuition	244,526
Education	1,820,246
Employee benefits plan	134,499
Community infrastructure	342,093
Water treatment	217,568
Policing	54,973
Capital housing	360,288
Pilot housing project	9,527
Major capital	8,938,925
New construction	331,683
CMHC housing construction	1,108,606
National aboriginal youth suicide prevention strategy	8,141
Health careers	7,317
Community health representative and nursing	179,893
Medical transport	251,738
Community pre natal	16,626
Aboriginal Diabetes Initiative	26,441
Water testing / Green plan	15,368
Native alcohol drug and abuse	49,837
Building healthy communities	61,087
Brighter futures	60,717
Home care	194,959
Aboriginal head start	285,768
Health management	58,501
Health facilities	34,424
Summer student and employment programs	52,818
Recreation	42,348
Economic development	54,966
Other	365,906
Government support activities	53,248
Youth worker	13,528
Pathways	42,492
Child and family	67,733
	91,266
Fire insurance replacement	1,378,329
Lot servicing	54,802
Enterprise fund	726,424
Housing fund	335,291
	20,035,105
Surplus (deficit)	(406,290)